| | FY 09-10 | | FY 10-11 | |
|---|---|---|---|---|
| **66 Reduce Summit House**<br>Reduces pass-through appropriation to Summit House by 10% | ($123,129) | R | ($123,129) | R |
| **67 Reduce Our Children's Place**<br>Reduces pass-through appropriation for Our Children's Place by 25%. | ($36,500) | R | ($36,500) | R |
| **68 Eliminate Assistant Secretary**<br>Eliminates the position of Assistant Secretary for Program Development. This position's primary function is to seek federal grants for the Department. This function can be performed by the Office of Research and Planning, and financial oversight of grants is performed by the DOC Controller's Office. | ($89,046)<br>-1.00 | R | ($89,046)<br>-1.00 | R |
| **Community Corrections** | | | | |
| **69 Reorganize Community Corrections Districts**<br>Reduces the number of Judicial District Manager offices by 14. Allows the Department to recombine districts to achieve this reduction. | ($778,081)<br>-14.00 | R | ($1,037,431)<br>-14.00 | R |
| **70 Expand Chief Probation Parole Officer Positions**<br>Provides funding for an additional 18 Chief Probation Parole Officer (CPPO) positions. This expansion supports recommendations from the National Institute of Corrections 2008 report to improve the span of control between supervisors and field officers . The Division's goal is to have a 7:1 ratio between supervisors and field officers Eighteen positions will be effective October 1, 2009. | $1,383,273<br>18.00 | R | $1,383,273<br>18.00 | R |
| **71 Eliminate DCC Lease Payments**<br>Requires counties to provide suitable office space for probation offices pursuant to GS 15-209. | ($1,184,849) | R | ($2,349,849) | R |
| **72 Community Corrections Intake Officers**<br>The Governor reports on the use of funding of up to $1.23 million to be made available through the American Reinvestment and Recovery Act for new Community Corrections Intake Officer positions. These positions will perform court intake duties and administrative functions in urban areas where court dockets currently require significant time commitments from Probation/Parole Officers. As recommended in the recent National Institute of Corrections report, these new positions will enable Probation/Parole Officers to dedicate more time to monitoring offenders under their supervision and less time performing administrative functions. | | | | |
| **73 VIPER Radios for Improved Community in DCC**<br>The Governor recommends using $1.3 million from the American Reinvestment and Recovery Act for the purchase of 406 VIPER (interoperable communications) radios to be deployed to those Division of Community Corrections offices within the current VIPER service area. | | | | |