Fiscal Year 2008-09									
2008 Legislative Session									
		Certified	Technical	LEGISLATIVE ADJUSTMENTS					Revised
		Appropriation	Recurring	Reductions		Expansion			Appropriation
Budget Code	Function	2008-09	Adjustment	Recurring	Nonrecurring	Recurring	Nonrecurring	Net Change	2008-09
	Positions	-	-	-	-	-	-	-	-
	DHHS-Education Services								
24424	**Education Services.- Special**	379,658	-	-	-	-	-	-	379,658
	Receipts	(379,658)	-	-	-	-	-	-	(379,658)
	Change in Fund Balance	-	-	-	-	-	-	-	-
	Positions	4.00	-	-	-	-	-	-	4.00
64424	**Education Services.- Special**	76,814	-	-	-	-	-	-	76,814
	Receipts	(76,814)	-	-	-	-	-	-	(76,814)
	Change in Fund Balance	-	-	-	-	-	-	-	-
	Positions	-	-	-	-	-	-	-	-
67424	**Education Services.- Special**	7,560	-	-	-	-	-	-	7,560
	Receipts	(7,560)	-	-	-	-	-	-	(7,560)
	Change in Fund Balance	-	-	-	-	-	-	-	-
	Positions	-	-	-	-	-	-	-	-
	DHHS-Public Health								
24430	**Public Health- Special**	5,635,926	-	-	-	-	-	-	5,635,926
	Receipts	(5,635,926)	-	-	-	-	-	-	(5,635,926)
	Change in Fund Balance	-	-	-	-	-	-	-	-
	Positions	-	-	-	-	-	-	-	-
24432	**Public Health- Special-GF**	-	-	-	-	-	-	-	-
	Receipts	-	-	-	-	-	-	-	-
	Change in Fund Balance	-	-	-	-	-	-	-	-
	Positions	-	-	-	-	-	-	-	-
64430	**Public Health WIC-GF**	-	-	-	-	-	-	-	-
	Receipts	-	-	-	-	-	-	-	-
	Change in Fund Balance	-	-	-	-	-	-	-	-
	Positions	-	-	-	-	-	-	-	-
64431	**Public Health FMNP-GF**	-	-	-	-	-	-	-	-
	Receipts	-	-	-	-	-	-	-	-
	Change in Fund Balance	-	-	-	-	-	-	-	-
	Positions	-	-	-	-	-	-	-	-
	DHHS-Social Services				-				
24441	**Social Services-Special- GF**	1,582,453	-	-	-	-	-	-	1,582,453
	Receipts	(1,582,453)	-	-	-	-	-	-	(1,582,453)
	Change in Fund Balance	-	-	-	-	-	-	-	-
	Positions	-	-	-	-	-	-	-	-
64440	**Social Services-Trust-GF**	890,504	-	-	-	-	-	-	890,504
	Receipts	(890,504)	-	-	-	-	-	-	(890,504)
	Change in Fund Balance	-	-	-	-	-	-	-	-
	Positions	-	-	-	-	-	-	-	-